

The District estimates that it will receive \$7,293,149 in EPA funds for the 2015-16 fiscal year. All of these funds will be used to pay a portion of unrestricted certificated teacher salaries.

	Fiscal Year:	2015-16	
	Estimate as of:	Adopted Budget	
Description		Sources	Uses
Estimated Total LCFF Funding		47,690,393	
Less: Estimated Property Tax Funded Portion of LCFF Funding		11,882,662	
Estimated Total State Aid Portion of LCFF Funding		35,807,731	
Less: Estimated Amount to be Received from Education Protection Account		7,293,149	
Difference		28,514,582	
Total Unrestricted Certificated Teacher Salaries (Object 1100-000, Function 1000)			19,362,613
Less: Amount to be paid from Education Protection Account Proceeds			7,293,149
Amount to be paid from other Unrestricted General Fund Sources			12,069,464